

Cabinet Tuesday, 15 July 2014

ADDENDA

4. Questions from County Councillors (Pages 1 - 8)

Attached.

5. Petitions and Public Address (Pages 9 - 10) Attached.

8. Public Health Annual Report

Having being asked by the Director of Public Health at their last meeting on 1 May for their views on the topics to be included in his forthcoming Annual Report; and having considered the full report at their meeting on 3 July, the Oxfordshire Joint Health Overview &Scrutiny Committee raised the following issues:

- The inclusion of an update/review on last year's performance against priorities would be useful to make the report more complete and helpful for scrutiny purposes;
- There is hardly any reference to Air Quality and Children's Centres, if at all; and
- Although it is acknowledged that the recording by GPs of statistics on ethnicity was improving, it was felt that more needed to be done in this area.
- The Committee reinforced the need for housing authorities to plan appropriately for dwellings suitable for older people to live in.

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CABINET – 15 JULY 2014

ITEM 4 – QUESTIONS FROM COUNTY COUNCILLORS

Question received from the following Member:

1. From Councillor Howson to Councillor Tilley

"In view of the comments in paragraph 66 of the Treasury Management Outturn for 2013/14 about the total level of revenue balances held by schools, will the Cabinet member identify those primary schools that have held more than 8% of their annual budget in reserves at the end of all of the last three financial years, in order that an explanation may be made of what success there has been in persuading such schools to spend this money on the education of the children that currently attend the school?"

Answer

"Members will note that this matter is the subject of a paper that will be discussed at Education Scrutiny later this week, and that the Deputy Director for Education and Early Intervention will challenge the use of balances with schools identified as having consistently held excess balances. Work is ongoing to scrutinise and challenge the balances held by individual schools, where excess balances have been held consistently over a number of years. Based on this work, a number of schools will be invited to meet with the Deputy Director and discuss their proposed use of balances to support the education of pupils currently attending the school.

A list of Primary school balances is attached for the last 4 financial years, based on DfE published schools outturn information, and including the provisional figures for 2013-14 which are still subject to audit.

The 2013-14 original revenue funding column was compiled on a different basis from the total revenue funding used in the final outturn data published by the DfE. The 2013-14 column includes only the schools' main budget share and does not include pupil premium or other school generated income such as lettings. The impact is to overstate the % of the revenue balance for 2013-14 compared to previous years. Further work is being done to refine these calculations for 2013-14. This will allow attention to be focussed on those schools that have consistently held excess balances where there does not appear to be an acceptable reason for holding those balances. 32 Primary schools have initially been identified as holding excess balances at the end of the last 4 years.

It may be reasonable, for example, for a school to have held balances to meet the costs of an approved scheme within the capital programme e.g furnishing a new classroom or other significant project. "

2. From Councillor Roz Smith to Councillor Carter

"Which school capital projects, due to provide space for additional pupils in September 2014, are currently so far behind schedule they will not be ready at least one week before schools re-open in September?"

Answer

"In the 2014/15 Basic Need Programme, there are 12 projects which require the delivery of new space for extra pupils in September 2014. Four of these are behind schedule (because of unforeseen ground conditions, third-party works, etc).

The four projects are St Gregory the Great, Botley Primary, Cowley St Christopher and Bletchington Primary. In each case, alternative arrangements have been made to accommodate the delay."

3. From Councillor Pressel to Councillor Hibbert Biles

"ITEM 8 –

There are 4 groups of people in Oxfordshire who are particularly likely to suffer poor health. I'd like to know, please, what the Cabinet intends to do about this.

1) People in poverty

Although it is possible to live a healthy life on a low income, it is much more difficult. We have seen the rich grow richer and the poor grow poorer in the last 4 years. Please can you lobby the government to say that it is unfair to make poor people in our country pay the price for the bankers' greed?"

Answer

"Through Public health initiatives we target those groups with the worst outcomes – though these are not necessarily always those on low incomes as other inequalities arise from poor access to services, such as in rural areas or because of language or cultural barriers. Examples include:

- Breaking the Cycle of Deprivation work in Oxford and Banbury e.g. targeting smoking cessation work, mental wellbeing initiatives,
- Focussing on young mothers to support them in breastfeeding their babies
- Making sure access to drugs and alcohol treatment is spread across the county.

Other Council initiatives which target inequalities and poor outcomes (regardless of income) might include:

- reducing the number of young people not in Employment Education and Training - through the Early Intervention Service
- support for young carers"

"2) People in some ethnic minority groups.

The reason this currently escapes much attention is because, astonishingly, GPs are not required to record the ethnicity of their patients. There is some national data (e.g. it is thought that women of Pakistani and Bangladeshi origin are 3 times more likely than white women to commit suicide), but it is not possible to say whether this also applies to Oxfordshire. Please will the Cabinet press our GPs to change their practice? The government should act on a national level."

Answer

"The recording in GP systems is set out in the national GP contract. There is little chance that this can be changed locally.

Members of the Council may be interested to know that the whole of the Public Health Surveillance Dashboard is now available as a public resource. It can be found on the County Council public website and comprises analysis and interpretation of over 100 measures of the population's health."

"3) People who are or have been dependent on drugs or alcohol

Your page 102 shows that we are going to be addressing this well, but something more fundamental is required: the "war on drugs" is not working. Please join other groups in pressing the government to come up with a new approach."

Answer

"Thank you for acknowledging the work being carried out to address Drug & Alcohol recovery. Public Health England (PHE) is the lead agency for advising on national policy with regard to drugs and alcohol, the public health team in the Local Authority works closely with PHE colleagues in ensuring that all avenues are pursued in tackling drug problems."

"4) People who are obese

Some action is taking place (your page 97), but this is far from enough. Almost all health professionals agree that the government needs to act. We need either regulation of the amount of fat and sugar in our food (and voluntary regulation is not working anything like well enough) or a tax on junk food and drinks or both. Please add your voice to the voices in the NHS which are calling for this. It will save money and lives."

Answer

"Ensuring that the people of Oxfordshire achieve and maintain a healthy weight is a priority for the Public Health directorate. We have recently developed a healthy weight strategy that acknowledges the complex factors that are contributing to the rising rates of obesity in both adults and children. At a local level, as well as successful weight loss programmes, we are focusing on working with a diverse range of partners to address some of the environmental and cultural barriers people face when trying to achieve and maintain a healthy weight. For example, we are developing a working strategy with planning and transport colleagues to encourage active transport choices wherever possible for people's everyday journeys to work, school and local infrastructure.

We are also very aware of the fact that unhealthy food choices often develop in childhood and our EatWell, MoveMore summer campaign is taking the EatWell plate in to schools and out to playday activities and other festivals around the County. The EatWell plate is an excellent visual resource and activity developed by nutritionists and public health experts, which allows children to easily understand what is meant by a balanced diet. We also plan to develop a programme of work in conjunction with the oral health promotion team to address children's consumption of fizzy drinks in the County.

For National issues such as taxation and reducing sugar and fat content in food products, we work closely with our colleagues in Public Health England (PHE). PHE are our National representatives and are responsible for effecting change at this level, as well as supporting our efforts locally."

School level revenue balances

Source: DfE Statistical Release SR 54/2013 up to 2012-13 https://www.gov.uk/government/publications/la-and-school-expenditure-financial-year-2012-to-2013

	https://www.gov.uk/governme		JIIS/Id-dIIU-SU	nooi-expendi	ture-financial-	2010-11	2013			_	2011-12					2012-13					2013	-14			
						of which		Total			of which		Total	[of which		Total			of w		Total		
							focused	revenue				focused	revenue	[focused	revenue					revenue	Excess	Excess
						Uncommitt	extended	balance ¹		Committe	Uncommitt	extended	balance ¹				extended	balance ¹				Uncommitt	balance ¹	balance	balanc
-					Committed	ed	school	as a % of		d	ed	school	as a % of		Committed	Uncommitted	school	as a % of			Committe	ed		at the end	
Phase		DfE		Total	Revenue Balance	Revenue Balance	revenue balance	total	Total	Revenue Balance	Revenue Balance	revenue balance	total	Total	Revenue Balance	Revenue Balance	revenue balance	total	Original	Total	d Revenue Balance	Revenue Balance	total	of all last	
OT	School Name	Reference Number	LA/ESTAB number	revenue	(B01) ⁵	(B02) ⁵	(B06) ⁵	revenue	revenue	(B01) ⁵	(B02) ⁵	(B06) ⁵	revenue	revenue	(B01) ⁵	(B02) ⁵	(B06) ⁵	revenue	Revenue funding 2013-14	revenue	(B01) ⁵	(B02) ⁵	revenue	3 years	last 4
school° PRI		2001	9312001	£35.689	£34.798	(B02) £0	(B00) £891	income ⁹ 9.7%	£4.329	(B01) £0	£2.627	£1.703	income ⁹ 1.2%	balance' £4.010	(601)	(B02) £736	£3.274	income [®]	£317.816	balance' £9.416	(601)	(602)	income [®] 3.0%		years
PRI	Hornton Primary School Madley Brook Community Pr	2001	9312001	£35,069 £146,249	£34,796 £150,707	£0 £(778)	£(3,681)	9.7%	£4,329 £123,089	£35,978	£2,627 £96,707	£1,703 £(9,596)	11.1%	£4,010 £107,862	£31,517	£88,131	£3,274 £(11,786)	9.3%	£1,093,728	£9,410 £61,230			5.6%		
PRI	Orchard Fields Community S	2055	9312055	£160,422	£180,878	£(15,227)	£(5,229)	9.7%	£177,543	£177,543	£0	£0	9.8%	£224,770	£0	£232,652	£(7,882)	12.0%	£1,656,438	£201,563			12.2%	Yes	Yes
PRI	Hill View Primary School	2056	9312056	£98,620	£90,396	£9,859	£(1,635)	6.0%	£129,628	£94,460	£37,257	£(2,089)	7.5%	£117,797	£54,000	£66,074	£(2,277)	6.5%	£1,665,516	£177,998			10.7%		
PRI	Queensway School	2057	9312057	£94,278	£90,521	£5,677	£(1,920)	11.7%	£88,681	£25,753	£62,928	£0	10.4%	£78,715	£0	£78,715	£C	8.4%	£889,638	£75,525			8.5%	Yes	Yes
PRI	The Grange School	2058	9312058	£37,040	£42,639	£6,234	£(11,833)	4.0%	£19,733	£0	£48,439		2.1%	£45,161	£0	£81,044	£(35,883)	4.5%	£922,353	£36,360			3.9%		
PRI PRI	William Morris School	2059 2060	9312059 9312060	£25,930 £84,318	£16,490	£9,457	£(17) £(5.307)	3.5% 9.3%	£58,993 £88,542	£7,646 £28.805	£51,364	£(17)	7.5%	£12,634 £67.091	£0 £57.754	£19,297	£(6,663) £(16,198)	1.6%	£744,925	£26,104 £117,400			3.5% 14.8%		
PRI	Hardwick Primary School Charlbury Primary School	2060	9312060	£84,318 £33,119	£83,753 £24,319	£5,872 £17,199	£(5,307) £(8,398)	9.3%	£64,213	£28,805 £27,766	£74,029 £44.841	£(14,291) £(8,393)	9.7%	£67,091 £47,185	£57,754 £0	£25,535 £64,415	£(16,198) £(17.230)) 7.7%	£792,180 £728.228	£117,400 £46,731			6.4%		
PRI	Enstone Primary School	2100	9312100	£29,453	£21,285	£4,224	£3.944		£28,594	£0		£4.038	6.0%	£36,481	£0	£29,530	£6.951	7.5%	£425.163	£48,604			11.4%		
PRI	Great Tew County Primary S	2100	9312104	£10,281	£10,101	£375	£(195)	2.4%	£6,845	£6.835	£10	£0	1.5%	£382	£0	£702	£(320)	0.1%	£417.902	£36,631			8.8%		
PRI	Kingham Primary School	2106	9312106	£(9,806)	£(2,318)	£(815)	£(6,672)	-1.3%	£(4,432)	£0	£19,722	£(24,154)	-0.6%	£(10,863)	£0	£28,430	£(39,293)	-1.4%	£682,829	£19,021			2.8%		
PRI	West Kidlington Primary Sch	2110	9312110	£58,651	£(2,233)	£61,324	£(441)	3.8%	£61,559	£40,054	£21,505	£0	4.0%	£142,501	£86,583	£55,918	£C	9.2%	£1,365,306	£134,889			9.9%		
PRI	Middle Barton School	2151	9312151	£12,283	£12,352	£0	£(68)		£9,133	£0	£9,133	£0	1.8%	£1,254	£0	£1,254	£C	0.2%	£431,980	£(15,816)			-3.7%		
PRI	Five Acres Primary School	2200	9312200	£79,040	£79,040	£0	£0		£125,052	£125,052	£0	£0	11.4%	£116,202	£116,202	£0	£0		£1,130,327	£105,719			9.4%	Yes	
PRI PRI	Brookside Primary School Longfields Primary and Nurs	2202 2207	9312202 9312207	£110,049 £52,413	£110,652 £54,364	£5,534 £(530)	£(6,137) £(1,422)		£76,960 £68,600	£0 £0		£(6,594) £(1,905)	7.1% 6.6%	£94,886 £35,237	£0 £0	£100,705 £37,142	£(5,819) £(1,905)) 8.2%) 3.2%	£1,013,274 £1,075,237	£123,940 £69,286			12.2% 6.4%		
PRI	Whitchurch Primary School	2207	9312207	£32,413 £21,568	£34,364 £29,749	£(550) £(1,444)	£(1,422) £(6,737)	4.6%	£00,000 £42,194	£12,685	£70,504 £36,246	£(6,737)	8.2%	£35,237 £47,383	£0	£57,142 £54,120	£(1,905) £(6,737)) <u>3.2%</u>) 9.1%	£480.621	£59,280			12.5%	Yes	
PRI	Eynsham Community Prima	2200	9312200	£84,649	£73,011	£6,204	£5,435		£83,689	£33,368	£45,054	£5,267	7.0%	£7,895	£0	£2,731	£5,164	0.6%	£1,292,859	£(95,036)	1		-7.4%	100	
PRI	King's Meadow Primary Sch	2210	9312210	£85,414	£82,188	£3,829	£(602)	6.9%	£81,852	£19,181	£62,671	£0	6.2%	£91,299	£20,500	£70,799	£C	6.6%	£1,282,688	£69,959	1		5.5%		
PRI	Glory Farm Primary School	2211	9312211	£135,837	£(17,222)	£110,184	£42,875	7.6%	£149,798	£0	£200,441	£(50,644)	9.5%	£186,623	£0	£288,536	£(101,913)) 11.6%	£1,411,010	£228,419			16.2%	Yes	
PRI	Brize Norton Primary School	2250	9312250	£57,014	£40,539	£14,615	£1,860		£42,861	£41,001	£0	£1,860	9.0%	£37,234	£0	£35,374	£1,860	7.8%	£437,781	£16,459			3.8%		
PRI	Burford Primary School Stretton Primary School	2251	9312251	£2,717	£4,659	£(232)	£(1,710)	0.5%	£30,651	£3,000	£29,361	£(1,710)	5.4%	£34,835	£0	£36,823	£(1,988)	6.1%	£453,315	£27,732			6.1%		
PRI		2252	9312252	£140,436	£79,402	£90,221	£(29,187)	12.0%	£93,966	£0	£170,597	£(76,630)	9.3%	£104,172	£73,477	£26,551	£4,144	9.3%	£826,195	£57,831			7.0%		
PRI PRI	dith Moorhouse Primary School	2254 2255	9312254 9312255	£28,243 £3,145	£33,179 £(2,481)	£(4,838) £6,849	£(98) £(1,223)	3.1% 0.3%	£51,122 £(9,336)	£1,208 £0		£0 £(1,223)	4.5%	£48,984 £31,335	£6,523 £0	£42,461 £31,335	£C	0 4.0% 0 2.9%	£1,052,979 £942,391	£94,328 £6,141			9.0% 0.7%		
	Witney Community Primary	2200	9312200	£(19,437)	£(26,337)	£5.600	£(1,223) £1.300		£5.340	£0		£(1,223) £1.300	0.6%	£93.896	£0	£92.697	£1.199	9.3%	£783.006	£28,753			3.7%		
	Dower Hill Community Prima	2303	9312303	£89,592	£89,751	£0	£(159)	12.3%	£40,200	£0		£0	5.5%	£17,533	£0	£17,880	£(348)	2.2%	£741.777	£37,653			5.1%		
PRI	Queen's Dyke CP School	2304	9312304	£129,938	£130,297	£0	£(358)	11.4%	£95,910	£96,607	£0	£(696)	8.8%	£49,929	£49,929	£2,907	£(2,907)	4.8%	£985,846	£75,180			7.6%		
PRI	9t Nicholas Primary School	2352	9312352	£221,010	£242,357	£(21,347)	£0		£75,911	£0	£78,834	£(2,923)	4.8%	£5,576	£0	£12,209	£(6,633)	0.3%	£1,483,105	£132,868			9.0%		
PRI	Stonesfield School	2353	9312353	£(5,431)	£(5,431)	£0	£0		£29,713	£0	£29,713	£0	4.6%	£35,064	£0	£35,064	£C	5.0%	£559,947	£35,086			6.3%		
PRI	William Fletcher Primary Sch North Kidlington Drimary Sch	2354	9312354	£12,226	£12,226	£0	£0		£26,823	£26,823 £0	£0 £41,378	£0 £74.907	3.9%	£70,587 £56,745	£0	£72,460	£(1,873) £67.028	9.1%	£753,025 £889,437	£74,198 £97.638			9.9%		
PRI	North Kidlington Primary Sch Sandhills Community Primar	2357	9312357 9312401	£200,251 £84,296	£(2,852) £85,763	£109,155 £(235)	£93,948 £(1,232)		£116,285 £77,365	£77,365			<u>11.2%</u> 6.4%	£91,573	£0 £0	£(10,282) £121,398	£(29,826)	7.0%	£1,104,990	£97,636 £110,541			10.0%		
PRI	RAF Benson Community Pri	2450	9312450	£(51,136)	£(54,637)	£3.501	£0		£(12,458)	£0		£(10,144)	-1.8%	£1,749	£0	£1,749	£(20,020)	0.2%	£678.715	£49.230			7.3%		
PRI	Chalgrove Community Prima	2452	9312452	£71,952	£67,757	£783	£3,412		£34,410	£0		£4,214	4.0%	£59,012	£0	£42,814	£16,198	3 7.0%	£687,836	£108,002			15.7%		
PRI	Stadhampton Primary School	2455	9312455	£16,574	£16,355	£219	£0	4.5%	£26,328	£0		£0	6.7%	£34,719	£5,976	£28,743	£C	8.1%	£382,457	£18,144			4.7%		
PRI	Tetsworth Primary School	2456	9312456	£(5,989)	£(6,281)	£292	£0		£8,960	£0	£8,960	£0	3.7%	£4,628	£0	£4,628	£C	1.9%	£246,486	£11,658			4.7%		
PRI	Watlington Primary School	2459	9312459	£87,309	£61,756	£15,553	£10,000	8.1%	£107,591	£35,809		£0	9.9%	£143,036	£0	£143,036	£C	12.7%	£995,837	£139,103			14.0%	Yes	Yes
PRI PRI	Barley Hill Primary School Mill Lane Community Primar	2463 2465	9312463 9312465	£121,739 £113,541	£134,825 £123,565	£33,345 £(8,124)	£(46,430) £(1,900)	5.7%	£147,312 £20,446	£0 £0		£(111,063) £1,610	6.8% 2.5%	£203,343 £49,373	£0 £0	£314,407 £44,968	£(111,064) £4,405	9.2% 5.8%	£1,793,921 £755,915	£133,707 £97,699			7.5% 12.9%		
PRI	Nettlebed Community Schoo	2403	9312403	£(2,153)	£(3,543)	£1.390	£(1,900) £0		£20,440 £22,821	£0		£1,010 £0	3.8%	£49,373 £1.377	£0	£44,908 £2.017	£(640)	0.2%	£512.243	£15.382			3.0%		
PRI	Sonning Common Primary S	2504	9312506	£40,518	£58,322	£(20,864)	£3,061		£87,904	£0		£(10,763)	5.7%	£38,291	£0	£90,245	£(51,954)	2.4%	£1,315,397	£70,427			5.4%		
PRI	South Stoke Primary School	2507	9312507	£1,869	£1,869	£Ó	£0	0.9%	£20,732	£0	£20,732	£0	8.5%	£50,479	£26,000	£24,479	£C	18.6%	£239,617	£56,443			23.6%	Yes	
PRI	Woodcote Primary School	2510	9312510	£70,788	£70,788	£0	£0		£77,465	£77,450		£0	11.1%	£44,870	£0	£44,870	£C	6.1%	£671,616	£73,458			10.9%		
PRI	Valley Road School	2512	9312512	£6,685	£(15,595)	£11,545	£10,735		£33,257	£3,190		£10,182	3.7%	£2,752	£0	£2,752	£0	0.3%	£768,843	£(25,100)			-3.3%	v	
PRI PRI	Badgemore Community Sch Bayards Hill Primary School	2513 2521	9312513 9312521	£30,326 £48.046	£29,875 £49,405	£4,372 £2.630	£(3,922) £(3,989)	6.4% 2.5%	£49,914 £206.653	£0	£60,889 £212,816	£(10,975) £(6,163)	10.8% 9.9%	£56,677 £234,318	£23,514 £0	£51,186 £240,570	£(18,023) £(6,253)) 11.1%	£457,784 £1,808,704	£45,325 £140,820			9.9% 7.8%	Yes	
PRI	Bayards Hill Primary School East Oxford Primary School	2521	9312521	£48,046 £91,450	£49,405 £69,946	£2,630 £19,539	£(3,989) £1,964		£206,653 £128,858	£37,150		£(18,288)	9.9%	£234,318 £116,011	£0	£240,570 £147,832	£(0,253) £(31,821)	7.6%	£1,808,704 £1,263,301	£140,820 £(16,652)			-1.3%		
PRI	Windmill Primary School	2525	9312525	£91,450	£138,048	£19,539 £10,249	£(555)	9.7%	£128,838	£21,831	£162,507	£(10,200) £0	11.5%	£110,011	£0	£262,260	£4,244	15.1%	£1,598,122	£300,696			18.8%	Yes	Yes
PRI	New Marston Primary School	2529	9312529	£56,875	£56,875	£0	£0		£57,653	£57,653	£0	£0	5.1%	£(8,536)	£0	£(8,536)	£0	-0.7%	£1,142,095	£35,753	1		3.1%		
PRI	Rose Hill Primary School	2531	9312531	£260,490	£(99,207)	£252,546	£107,151	12.7%	£137,917	£39,024	£15,963	£82,930	7.1%	£35,531	£0	£(28,833)	£64,363	1.9%	£1,622,535	£46,708			2.9%		
PRI	West Oxford Community Pri	2533	9312533	£54,946	£71,258	£(947)	£(15,364)	7.4%	£9,932	£0	£42,848	£(32,916)	1.2%	£63,262	£23,000	£52,506	£(12,244)	6.7%	£776,385	£80,456			10.4%		
PRI	Wolvercote Primary School	2534	9312534	£59,106	£75,774	£1,383	£(18,051)	6.9%	£80,303	£0	£80,303	£0	8.7%	£75,034	£14,885	£61,165	£(1,016)	7.8%	£852,497	£63,093			7.4%		
PRI PRI	Larkrise Primary School	2543	9312543	£78,982	£35,503	£43,546	£(67)	4.8%	£96,457	£41,940 £0	£54,517	£0	5.7%	£70,014	£11,652	£46,922	£11,440	4.0%	£1,570,224	£71,506		L	4.6%		
PRI PRI	Chilton County Primary Scho Drayton Community Primary	2555 2560	9312555 9312560	£12,085 £31,927	£16,868 £31,927	£(4,405) £0	£(378) £0	1.4% 6.1%	£23,104 £54,374	£0	£67,363 £54,374	£(44,259) £0	2.5% 9.4%	£18,635 £40,120	£0 £0	£86,211 £40,120	£(67,576)) 2.1% 0 6.3%	£761,849 £555,163	£7,036 £37,015			0.9%		
PRI	Harwell Primary School	2560	9312560	£31,927 £21,361	£31,927 £21,361	£0	£0		£35,483	£0	£35,483	£0		£40,120 £16,701	£0	£40,120 £16,701	£C	0 0.3%	£635,463	£37,015 £38,851			6.1%		
PRI	Dry Sandford Primary School	2565	9312565	£29,490	£17,452		£(651)	5.4%	£43,327	£41,743		£0		£68,728	£49,073	£19,656	£C		£514,450	£75,943	1		14.8%	Yes	
PRI	South Moreton School	2566	9312566	£32,101	£38,289	£629	£(6,817)	6.0%	£26,203	£0	£33,020	£(6,817)	5.3%	£39,705	£0	£39,547	£159	6.6%	£531,991	£39,747			7.5%		
PRI	Botley Primary School	2569	9312569	£(37,293)	£(45,683)	£17,019	£(8,629)	-3.6%	£121,614	£0		£(8,798)	9.3%	£34,553	£1,840	£41,540	£(8,827)) 2.7%	£1,180,573	£62,039			5.3%		
PRI	Fir Tree Junior School	2578	9312578	£6,880	£5,429	£(239)	£1,689		£3,952	£0		£2,771	0.6%	£21,581	£0	£18,386	£3,195	2.9%	£648,647	£55,731			8.6%		
PRI	Stockham Primary School	2583	9312583	£98,487	£96,398	£2,088	£0	12.7%	£105,561	£0	£105,561	£0	12.9%	£147,812	£0	£147,812	£C	17.3%	£745,760	£105,991			14.2%	Yes	Yes

School level revenue balances

Source: DfE Statistical Release SR 54/2013 up to 2012-13

	https://www.gov.uk/governme	nt/publicatio	ons/la-and-scl	hool-expendit	ture-financial-	vear-2012-to-2 2010-11	2013	_			2011-12					2012-13					2013	-14		1	
					1	of which		Total		I	of which		Total			of which		Total				hich	Total		
							focused	revenue				focused	revenue	F			focused	revenue					revenue	Excess	Exces
						Uncommitt	extended	balance1		Committe	Uncommitt	extended	balance ¹				extended	balance1				Uncommitt	balance ¹	balance	balanc
					Committed	ed	school	as a % of		d	ed	school	as a % of		Committed	Uncommitted	school	as a % of			Committe	ed	as a % of	at the end	at the e
Phase		DfE		Total	Revenue	Revenue	revenue	total	Total	Revenue	Revenue	revenue	total	Total	Revenue	Revenue	revenue	total	Original	Total	d Revenue	Revenue	total	of all last	
of		Reference	LA/ESTAB	revenue	Balance	Balance	balance	revenue	revenue	Balance	Balance	balance	revenue	revenue	Balance	Balance	balance	revenue	Revenue	revenue	Balance	Balance	revenue	3 years	last 4
school°	School Name	Number	number	balance'	(B01) ⁵	(B02) ⁵	(B06) ⁵	income®	balance'	(B01) ⁵	(B02) ⁵	(B06) ⁵	income®	balance'	(B01) ⁵	(B02) ⁵	(B06) ⁵	income®	funding 2013-14	balance1	(B01) ⁵	(B02) ⁵	income®		years
PRI	Thomas Reade Primary Sch	2587	9312587	£8,741	£10,334	£1,444	£(3,037)	1.1%	£34,585	£0	£69,276	£(34,691)	4.1%	£9,986	£0	£43,924	£(33,939)) 1.2%	£775,594	£13,078			1.7%		
PRI PRI	Wood Farm Primary School Edward Feild Primary School	2589	9312589 9312590	£163,532 £8,291		£0 £0	£(175)	13.0% 0.8%	£117,912 £(11,483)	£0 £0		£(175) £0	<u>8.4%</u> -1.0%	£20,200 £(31,576)	£0 £0	£19,931 £(31,576)	£269 £0	0 <u>1.4%</u> 0 -2.7%	£1,307,446 £1,069,553	£63,076 £19,183			4.8%		
PRI	John Hampden Primary School	2590 2591	9312590	£35,906	£8,320 £49,270	£(16,492)	£(29) £3,127	3.9%	£66,701	£0		£0 £7,291	-1.0%	£65,974	£0	£48,418	£17,556	6.2%	£1,069,555 £1,060,744	£19,165 £28,910			2.7%		
PRI	Stephen Freeman Communi	2594	9312594	£76,273	£69,020	£10,430	£(3,177)	8.6%	£44,338	£0		£(3,069)	5.2%	£98,784	£0	£100,334	£(1,550)) 10.1%	£1,008,168	£97,851			9.7%		
PRI	Carswell Community Primar	2595	9312595	£13,571	£7,554	£1,804	£4,213	1.6%	£44,205	£0		£1,896	5.1%	£36,099	£6,524	£28,197	£1,377	4.0%	£769,841	£128,121			16.6%		
PRI	Thameside Primary School	2598	9312598	£94,290		£(594)	£0	11.7%	£63,968			£0	7.6%	£(14,556)	£0	£(14,556)	£C	-1.7%	£826,068	£18,731			2.3%		
PRI	West Witney Primary Schoo	2601	9312601	£20,622		£6,245	£0	2.1%	£37,785	£0		£(512)	3.5%	£86,338	£0	£86,851	£(512)) 7.2%	£1,043,768	£58,992			5.7%		
PRI	Long Furlong Primary Schoo Millbrook School	2602 2603	9312602 9312603	£46,943 £193.862		£8,503 £61,569	£0 £53,990	5.5%	£17,004 £158,796	£0 £54.934		£0 £27.045	2.0% 9.3%	£34,307 £158,464	£0 £51.822	£34,307 £95.090	£11.552	0 3.8% 2 9.2%	£815,113 £1,447,114	£49,844 £21,472			6.1% 1.5%		
PRI	Caldecott Primary School	2603		£193,002 £114.234		£33.241	£53,990 £(54,207)	7.9%	£156,796 £120,526	£35,934	£124.367	£(39,779)	9.3%	£156,464 £209.312	£51,622 £0	£303.460	£(94,148)	9.2%	£1,447,114 £1.266.296	£322.243			25.4%	Yes	
PRI	Southwold County Primary S	2607	9312607	£(32,274)	£(45,822)	£12,757	£791	-2.6%	£18,177	£00,007	£17.411	£765	1.4%	£37,323	£19,963	£16,595	£765	2.7%	£1,200,200	£89.898			7.4%	105	
PRI	Langford Village Community	2608	9312608	£1,791	£5,462	£439	£(4,110)	0.1%	£13,278	£0		£(6,537)	0.7%	£16,352	£0	£14,883	£1,468	0.9%	£1,688,243	£(35,094)			-2.1%		
PRI	Bure Park Primary School	2610		£66,519		£11,669	£(22,992)	3.8%	£68,195	£0		£(47,956)	3.8%	£40,746	£0	£66,540	£(25,793)) 2.2%	£1,663,525	£51,127			3.1%		
PRI	St John the Evangelist CofE	2613	9312613	£32,334		£8,543	£8,621	2.5%	£41,438	£0		£8,621	3.0%	£41,665	£0	£33,044	£8,621	2.8%	£1,244,416	£(44,655)			-3.6%		
PRI	Cropredy Church of England	3000	9313000	£81,036	£78,584	£2,534	£(83)	11.9%	£60,969	£0		£(110)	8.9%	£66,063	£26,900	£39,273	£(110)	9.4%	£594,791	£42,873			7.2%	Vee	V
PRI	Wroxton Church of England Sibford Gower Endowed Pri	3004 3005	9313004 9313005	£68,441 £19,686	£70,569 £11,166	£(5,110) £6,294	£2,982 £2,226	15.6% 3.7%	£78,476 £14,150	£0 £100	£75,212 £14,050	£3,264 £0	<u>17.5%</u> 2.6%	£74,657 £16,349	£0 £0	£71,393 £17,138	£3,264 £(790)	15.6%	£413,108 £504,561	£47,864 £17,108			11.6% 3.4%	Yes	Yes
PRI	St Mary's Church of England	3005		£40.979	£41,180	£0,294 £51	£2,220	4.7%	£53,554	£27,980	£25,826	£(252)	6.3%	£10,349 £25,097	£12,254	£13,095	£(750) £(252)	2.9%	£857,629	£73.776			8.6%		
PRI	Finstock Church of England	3040		£14,234	£7,070	£7,215	£(51)	5.2%	£11,229	£863	£10,366	£0	4.1%	£18,350	£0	£18,350	£0	5.9%	£301,930	£29,060			9.6%		
PRI	Chadlington Church of Engla	3043		£15,206	£17,228	£(2,021)	£0	3.8%	£54,068	£46,303	£7,765	£0	11.7%	£34,800	£29,269	£5,531	£C	8.1%	£369,235	£20,455			5.5%		
PRI	Hook Norton Church of Engl	3044		£23,973	£9,952	£21,934	£(7,912)	2.6%	£47,759	£47,307	£6,573	£(6,121)	5.1%	£18,319	£16,661	£0	£1,658		£778,602	£44,547			5.7%		
PRI	Bloxham Church of England	3064		£42,973	£(16,937)	£40,930	£18,980	3.1%	£88,064	£39,720	£29,365	£18,980	5.7%	£53,232	£0	£53,232	£C	3.4%	£1,383,400	£55,696			4.0%		
PRI S	Fritwell Church of England P	3065 3081	9313065 9313081	£34,719 £15.632	£33,799	£1,001 £(1,012)	£(81)	5.1% 3.0%	£31,337 £20,196	£9,000 £0	£22,337	£0	4.4%	£12,643 £57,458	£3,126 £13.883	£6,391	£3,126 £(13.884)	6 1.8% 10.7%	£646,683 £415,449	£53,435 £37,726			8.3% 9.1%		
	Charlton-on-Otmoor Church Chesterton Church of Englar	3081	9313081	£15,632 £61,717	£25,530 £8,184	£55,501	£(8,885) £(1,968)	3.0%	£20,196 £47,150	£23,991	£33,701 £27,490	£(13,505) £(4,331)	3.9% 9.4%	£57,458 £(4,280)	£13,883 £0	£57,459 £51	£(13,884) £(4,331)	-0.9%	£415,449 £467,686	£37,726 £24,733			9.1%		
	Fringford Church of England	3083	9313083	£29.267	£28,153	£1,238	£(124)	6.3%	£63.178	£59,406	£3,772	£0	13.6%	£79,030	£0	£79,030	£(4,551)	17.0%	£420,149	£96,915			23.1%	Yes	
PRI	Launton Church of England I	3085	9313085	£(16,201)	£(16,201)	£0	£0	-3.0%	£(896)	£0	£(896)	£0	-0.2%	£(2,896)	£0	£(2,896)	£0	-0.5%	£483,687	£(40,880)			-8.5%		
	mere Church of England	3090	9313090	£50,951	£50,951	£0	£0	18.2%	£65,024	£5,006		£0	24.7%	£49,021	£48,000	£1,021	£C		£235,661	£38,861			16.5%	Yes	Yes
PRI	Clanfield CE Primary School	3100	9313100	£23,683	£17,896	£4,166	£1,621	5.5%	£7,350	£0	£5,794	£1,556	1.8%	£26,256	£0	£26,256	£C	6.0%	£419,189	£29,152			7.0%		
PRI	Aston and Cote Church of El	3120	9313120	£64,464	£56,350	£3,382	£4,732	11.3%	£56,197	£8,500		£4,732	9.9%	£65,103	£28,800 £0	£31,571	£4,732	2 10.8%	£544,421	£57,289			10.5%	Yes	Yes
PRI PRI	Ducklington Primary School Hailey Church of England Pr	3122 3123	9313122 9313123	£41,820 £52,385		£12,178 £5.167	£6,286 £2,920	5.6% 10.7%	£56,065 £54,919	£0 £23,356	£49,780 £28,643	£6,286 £2,920	7.5%	£43,326 £43,250	£11,236	£37,040 £29,094	£6,286 £2,920	6 6.1% 9.5%	£672,341 £421,449	£50,015 £42,311			7.4%	Yes	Yes
PRI	Leafield Church of England (3123	9313123	£32,385 £20,082		£(338)	£(432)	4.9%	£32,677	£32,441	£20,043	£2,920	7.7%	£56,272	£11,230 £0	£56,321	£(49)) 9.5%	£417.676	£70,494			16.9%	162	162
PRI	St Kenelm's Church of Engla	3125	9313125	£52,125		£3,555	£(4,164)	11.6%	£43,522	£33,084	£19,729		9.8%	£39,603	£0	£53,239	£(13,637)	8.7%	£449,728	£58,493			13.0%	Yes	Yes
PRI	Standlake Church of England	3127	9313127	£30,890	£26,926	£3,964	£0	6.6%	£28,635	£28,635	£0	£0	5.8%	£51,531	£51,531	£1	£C	9.2%	£495,216	£34,514			7.0%		
PRI	North Leigh Church of Engla	3128	9313128	£73,168		£17,206	£(348)	12.8%	£87,689	£86,504	£1,185	£0	13.7%	£113,142	£84,967	£28,175	£C	16.9%	£634,505	£100,953			15.9%	Yes	Yes
PRI	Stanton Harcourt CofE Prima	3130	9313130	£46,627	£47,097	£(471)	£0	10.6%	£19,013	£0	£19,559	£(546)	5.0%	£28,506	£0	£29,052	£(546)) 6.2%	£409,282	£34,069			8.3%		
PRI PRI	Bampton CofE Primary School	3131 3141	9313131 9313141	£36,377 £30.655		£0	£(710)	6.7% 8.4%	£40,994	£40.935	£41,704	£(710)	7.1%	£25,492 £45,866	£0	£26,203	£(710)) <u>4.4%</u>) <u>12.1%</u>	£561,923 £372.875	£36,390 £55.048			6.5% 14.8%	Vee	Yes
PRI	Bletchingdon Parochial Chur Combe Church of England F	3141	9313141	£30,655 £14,927	£27,736 £14,927	£2,919 £0	£0	3.3%	£45,836 £(7,998)	£40,935 £0	£4,901 £(7,998)	£0	-1.7%	£45,600 £(6,073)	£18,041	£27,825 £(6,073)	£0	-1.2%	£450,225	£35,046 £4,510			14.6%	Yes	res
PRI	Tackley Church of England F	3144	9313144	£53,919	£52,889	£1,030	£0	10.0%	£63,442	£0	£63,885	£(444)	11.8%	£67,440	£12,143	£55,741	£(444)) 12.2%	£510,670	£74,964			14.7%	Yes	Yes
PRI	Woodstock Church of Engla	3145	9313145	£25,888	£26,955	£20	£(1,087)	3.6%	£76,986	£0		£(1,767)	9.2%	£164,455	£0	£166,864	£(2,410)) 18.2%	£889,936	£215,946			24.3%	Yes	
PRI	Bladon Church of England P	3146	9313146	£27,404	£21,562	£5,910	£(69)	6.7%	£25,778	£0		£0	6.9%	£27,330	£0	£27,330	£C	7.1%	£359,688	£26,334			7.3%		
PRI	Hanborough Manor CofE Sc	3147	9313147	£38,393	£35,375	£3,484	£(466)	5.7%	£59,453	£0		£(5,871)	8.2%	£44,679	£0	£73,602	£(28,923)	6.3%	£677,344	£76,826			11.3%		
PRI PRI	Horspath Church of England Garsington Church of Englar	3161 3167	9313161 9313167	£35,000 £65,571	£42,107 £70.379	£(3,569) £7.049	£(3,538)	6.8% 8.8%	£31,322 £47.883	£0 £0		£(3,538)	5.7% 6.6%	£19,284 £8,111	£0 £0	£22,822 £18,100	£(3,538) £(9,989)	3.5%	£514,706 £724.623	£30,050 £2.652			5.8% 0.4%		
PRI PRI	Garsington Church of Englar Aston Rowant Church of Englar	3167	9313167 9313180	£65,571 £(152)	£70,379 £(338)	£7,049 £186	£(11,857) £0	8.8% 0.0%	£47,883 £26.856	£0 £0		£(12,958) £0	6.6%	£8,111 £40.586	£0 £0	£18,100 £40.586	£(9,989) £0) 1.0%) 9.7%	£724,623 £401.698	£2,652 £51,685			0.4%		
PRI	Benson Church of England F	3181	9313181	£21,753		£(124)	£0	2.4%	£40,928	£0		£0	4.5%	£61,477	£0	£61,477	£C	7.0%	£714,667	£43,110			6.0%		
PRI	St Andrew's Church of Engla	3182	9313182	£70,120		£1,795	£0	7.0%	£106,508	£0		£0	10.0%	£135,448	£34,900	£100,548	£C	11.6%	£850,024	£150,148	İ	l	17.7%	Yes	
PRI	Clifton Hampden Church of I	3183	9313183	£44,329	£44,098	£1,484	£(1,253)	14.3%	£49,383	£32,610	£18,636	£(1,863)	15.3%	£63,410	£39,850	£26,948	£(3,388)) 19.0%	£304,496	£71,128			23.4%	Yes	Yes
PRI	Lewknor Church of England	3184	9313184	£(2,054)	£(656)	£(260)	£(1,138)	-0.6%	£(378)	£0	£760	£(1,138)	-0.1%	£14,432	£0	£15,571	£(1,138)	3.9%	£363,123	£30,290			8.3%		
PRI	Dorchester St Birinus Church	3186	9313186	£105,644		£20,582	£(7)	22.6%	£89,938	£56,270	£33,668	£0	20.8%	£47,797	£15,188	£32,609	£C	10.9%	£415,917	£43,214			10.4%	Yes	Yes
PRI PRI	Great Milton Church of Engle Marsh Baldon Church of Engle	3187 3188	9313187 9313188	£68,562 £47,299	£37,998 £47,385	£31,635 £0	£(1,072) £(86)	10.2% 12.2%	£108,940 £43,632	£74,503 £15,275	£34,437 £29,685	£0 £(1,328)	<u>15.0%</u> 11.1%	£124,279 £53,117	£77,884 £23,871	£46,395 £29,246	£0	0 17.8% 0 12.9%	£591,479 £339,420	£106,592 £24,534			18.0% 7.2%	Yes	Yes
PRI	Culham Parochial Church of	3100		£47,299 £(677)	£47,365 £(394)	£0	£(80)	-0.2%	£43,032 £1,275	£15,275 £0	£29,000 £1.275	£(1,326) £0	0.5%	£33,117 £18,624	£23,671 £0	£18,624	£C	7.1%	£339,420 £267,367	£24,534 £18,849			7.2%		
PRI	Crowmarsh Gifford Church of	3200	9313200	£1,911	£1,956	£0	£(45)	0.3%	£41,173	£0	21,210	£(45)	5.4%	£64,963	£32,600	£32,408	£(45)	8.3%	£705,776	£91,241	1	1	12.9%		
PRI	Peppard Church of England	3205	9313205	£23,294		£0	£(100)	6.8%	£31,020	£4,210		£0	8.3%	£30,182	£3,000	£27,182	£C	7.9%	£333,159	£21,320			6.4%		
PRI	Stoke Row Church of Englar	3206	9313206	£10,218	£10,274		£(56)	2.3%	£37,035	£0	£37,035	£0	8.0%	£51,425	£0	£51,425	£C	12.8%	£323,204	£47,971			14.8%		
PRI	St Mary's Church of England	3207	9313207	£125,628	£117,871	£4,837	£2,920	31.2%	£157,419	£122,795	£31,828	£2,796	38.3%	£81,938	£57,000	£24,938	£C	19.1%	£394,415	£40,173			10.2%	Yes	Yes
PRI PRI	Freeland Church of England	3208 3210	9313208 9313210	£67,201	£59,265	£4,789	£3,148 £(2,924)	11.8% 9.0%	£46,107 £241,578	£23,918 £212.500	£22,189	£0 £2.818	8.0%	£36,741	£21,896 £0	£14,845 £85,703	£0 £21,117	0 6.0% 5.4%	£544,321 £1,727,900	£47,264			8.7% 15.8%		
PRI	Church Cowley St James Cf St Andrew's Church of Engla	3210		£165,415 £44,640	£165,060 £28,667	£3,279 £16,270	£(2,924) £(297)	9.0%	£241,578 £65,921	£212,500 £0	£26,260 £65.921	£2,818 £0	7.3%	£106,820 £34,578	£0	£85,703 £58,224	£21,117 £(23.647)	3.7%	£1,727,900 £862,873	£272,876 £125,378			15.8%		
LE LAL	ocranurew a onuron or Engla	JZII	0010211	44,040	.20,007	210,210	2(201)	0.270	200,921	LU	200,921	£U	1.370	204,010	LU	200,224	20,041	3.1%	2002,073	£120,070	I	1	14.070	1	

School level revenue balances

Source: DfE Statistical Release SR 54/2013 up to 2012-13

https://www.gov.uk/government/publications/la-and-scho					ture-financial-y	/ear-2012-to-2 2010-11	2013			2011-12					2012-13						2013	2013-14			
						of which		Total			of which		Total			of which		Total			of w		Total		
							focused	revenue				focused	revenue				focused	revenue					revenue	Excess	Excess
						Uncommitt	extended	balance ¹		Committe	Uncommitt	extended	balance1				extended	balance ¹				Uncommitt	balance1	balance	balance
					Committed	ed	school	as a % of		d	ed	school	as a % of		Committed	Uncommitted	school	as a % of			Committe	ed	as a % of	at the end	
Phase		DfE		Total	Revenue Balance	Revenue Balance	revenue balance	total	Total	Revenue Balance	Revenue Balance	revenue balance	total	Total	Revenue Balance	Revenue Balance	revenue balance	total	Original	Total	d Revenue Balance	Revenue Balance	total	of all last	of all th
OT	O sha si Nama	Reference	LA/ESTAB	revenue		(B02) ⁵	(B06) ⁵	revenue	revenue		(B02) ⁵	(B06) ⁵	revenue	revenue	(B01) ⁵	(B02) ⁵	(B06) ⁵	revenue	Revenue	revenue	(B01) ⁵	(B02) ⁵	revenue	3 years	last 4
school° PRI	School Name	Number	number	balance'	(B01) ⁵	. ,	. ,	income ⁹	balance ¹	(B01) ⁵	. ,	. ,	income ⁹	balance ¹	. ,	(.)	()	income ⁹	funding 2013-14	balance ¹	(601)	(BUZ)	income ⁹		years
PRI	New Hinksey Church of Eng	3213 3216	9313213	£42,646		£14,111 £(3,049)	£(1,417) £1,757	6.5%	£84,030	£0	£77,955 £73,522	£6,075 £1,013	11.5% 15.2%	£61,475 £106,371	£0 £65.739	£48,536 £39.884	6 £12,940 £748	7.8%	£716,081	£61,957 £96,316			8.7% 13.7%	Vee	Vaa
PRI	St Michael's CofE Primary S Brightwell-cum-Sotwell Chur	3210	9313216 9313221	£82,115 £(5,840)	£(12,027)	£5,382	£805	-1.2%	£117,540 £2,250	£43,005 £2,593	£1,064	£1,013 £(1,407)	0.4%	£106,371 £23,697	£05,739 £0	£39,004 £23,488	£746 £209	4.2%	£701,760 £471,787	£90,310 £58,675			12.4%	Yes	Yes
PRI	Cumnor Church of England	3223	9313223	£52,835		£260	£0	6.7%	£80,821	£0		£0	9.9%	£31,109	£0	£31,109	0£0	3.9%	£694,807	£(4,726)			-0.7%		
PRI	St Nicholas CofE Primary Sc	3224	9313224	£24,758	£12,616	£5,259	£6,883	6.4%	£15,368	£0	£8,779	£6,588	3.9%	£33,356	£29,536	£0	£3,820	7.6%	£348,139	£37,874			10.9%		
PRI	St James Church of England	3225	9313225	£(27,218)		£(2,503)	£0		£(12,906)	£0		£0	-3.0%	£18,810	£0	£18,810	£0	4.1%	£403,002	£27,618			6.9%		
PRI	The Ridgeway Church of En	3231	9313231	£28,445		£2,809	£0		£45,475	£24,086	£21,389	£0	13.6% 11.6%	£43,037	0£	£43,037	2 £0	13.6%	£294,102	£48,155			16.4%	Yes	Yes
PRI	Long Wittenham (Church of Longworth Primary School	3233 3234	9313233 9313234	£53,070 £25,215	£45,878 £19,972	£7,193 £5,097	£0 £146		£52,136 £33,046	£23,656 £8,976	£28,480 £28,959	£0 £(4,889)	8.7%	£61,697 £38,893	£31,000 £9,555	£30,697 £29,338	f £0	13.4% 9.4%	£376,761 £332,717	£51,018 £29,105			13.5% 8.7%	Yes Yes	Yes
PRI	Marcham Church of England	3235	9313235	£61,179		£(67)	£0	10.9%	£35,578	£0,370	£35,578	£0	6.3%	£58,340	£28,000	£30,340	£0	9.5%	£526,260	£47.861			9.1%	163	
PRI	North Hinksey Church of Eng	3237	9313237	£36,239		£0	£(308)	5.0%	£62,601	£0	£63,482	£(881)	8.5%	£76,878	£0	£77,866	6 £(988)	9.9%	£711,345	£78,388			11.0%	Yes	
PRI	Radley Church of England P	3238	9313238	£32,832		£0	£0		£39,007	£23,017	£15,990	£0	7.7%	£56,388	£35,306	£21,082	2 £0	10.7%	£468,546	£56,399			12.0%		
PRI	Stanford in the Vale Church	3240	9313240	£91,205		£10,032	£5,743		£97,476	£0	£88,881	£8,595	13.3%	£96,394	£0	£79,686	£16,708	12.8%	£708,148	£99,752	-		14.1%	Yes	Yes
PRI	St Michael's Church of Engla Sunningwell Church of Engla	3241 3242	9313241 9313242	£32,394 £13,134		£3,215 £(18)	£0 £5.176	0.270	£45,280 £21,663	£15,513 £0	£29,767 £16.013	£0 £5.650	7.0%	£69,375 £7,563	£0 £0	£69,375 £2,759	5 £0 £4.805	10.7% 1.9%	£573,116 £406,170	£81,137 £26,338			14.2% 6.5%		
PRI	Sutton Courtenay All Saints'	3242	9313242	£32,206		£(401)	£(84)		£56,172	£23,546	£32,626	£3,030 £0	10.6%	£81,932	£0	£82,164	£4,803	13.1%	£557,282	£80.850			14.5%	Yes	
PRI	St Nicholas' Church of Engla	3243	0010210	£78,565		£317	£317	11.8%	£50,966	£0	£50,649	£317	7.6%	£42,245	£0	£42,245	5 £0	5.6%	£721,168	£98,058	1		13.6%		
PRI	St Nicolas Church of Englan	3247	9313247	£84,764		£(6,028)	£(2,886)	6.0%	£129,909	£0		£3,391	8.8%	£146,433	£18,364	£133,407	£(5,339)	9.5%	£1,391,780	£128,376			9.2%	Yes	
PRI	Blewbury Endowed Church	3248	9313248	£125,075	£22,726	£102,349	£0	16.1%	£149,164	£0	£195,724	£(46,560)	16.9%	£179,937	£0	£276,972	£(97,034)	20.7%	£593,924	£132,274			22.3%	Yes	Yes
PRI	Hagbourne Church of Engla	3249	9313249	£(8,117)	£6,241	£(14,358)	£0		£(35,732)	0£		£0	-3.9%	£19,403	£0 £0	£73,105	£(53,702)	2.3%	£740,757	£30,118			4.1%	N	
PRI	Uffington Church of England St Francis Church of Englan	3251 3253	9313251 9313253	£22,740 £91,641	£6,421 £68,506	£16,149 £12,696	£171 £10,439	5.4%	£58,135 £157,367	£24,000 £124.817	£34,135 £32,550	£0	12.4%	£45,893 £174,466	£153,475	£46,104 £20,991	£(211)	9.8% 13.5%	£402,784 £1.191.028	£45,502 £203.018			11.3% 17.0%	Yes Yes	
	Trinity Church of England Pr	3254	9313254	£61,350		£17,926	£15,059	5.1%	£80,877	£15,318	£52,530	£13,030	6.6%	£130,405	£12,778	£112,348	£5,279	10.5%	£1,088,394	£135,327			12.4%	163	
PRI	Beckley Church of England	3256	9313256	£15,562		£990	£2,842	2.7%	£33,453	£0	£30,619	£2,835	5.7%	£28,823	£0	£26,498	£2,325	5.0%	£543,926	£33,357			6.1%		
	ychwood Church of Engla	3257	9313257	£857	£(4,896)	£5,837	£(84)	0.1%	£24,499	£0	£27,130	£(2,631)	2.3%	£63,202	£0	£69,297	£(6,095)	5.7%	£980,439	£68,960			7.0%		
	St Swithun's CofE Primary S	3258	9313258	£10,675		£0	£(1,125)	1.0%	£39,842	£0		£(1,778)	3.4%	£3,773	£0	£5,551	£(1,778)	0.3%	£1,173,093	£29,186			2.5%		
PRI	Nilton Church of England Pr	3260	9313260	£6,797	£6,797	£0	£0	2.5%	£27,041	£12,163		£0	8.6%	£41,126	£18,526	£22,600	£0	12.5%	£283,675	£23,579			8.3%	Yes	
PRI PRI	Leonard's Church of Engli Bishop Carpenter Church of	3262 3302	9313262 9313302	£118,603 £44,856	£109,781 £42,270	£(1,418) £426	£10,240 £2,160		£307,594 £32,584	£0 £0		£5,333 £2,602	17.3% 7.4%	£141,855 £42,469	£0 £0	£147,422 £39,867	2 £(5,567) 2 £2,602	8.1% 9.7%	£1,513,101 £432,141	£93,295 £37,999			6.2% 8.8%		
PRI	Solution State Charles Charles of States of St	3350	9313350	£103.433	£96,183	£0	£7,250	10.6%	£113.392	£0	£106,142	£7,250	11.6%	£113,512	£0	£106,262	£2,002	11.2%	£1,001,966	£120,473			12.0%	Yes	Yes
PRI	Bishop Loveday Church of E	3351	9313351	£90,742	£86,926	£3,815	£0	6.5%	£144,489	£57,796	£86,693	£0	9.5%	£142,443	£0	£146,851	£(4,408)	9.6%	£1,295,970	£95,063			7.3%		
PRI	Great Rollright Church of En	3408	9313408	£5,115	£10,195	£(545)	£(4,535)	1.2%	£20,820	£4,743	£24,386	£(8,309)	5.2%	£24,223	£7,437	£25,095	5 £(8,309)	5.4%	£408,763	£17,855			4.4%		
PRI	Holy Trinity Catholic School,	3420	9313420	£2,490	£(4,813)	£5,657	£1,646		£(7,805)	£0	£(12,235)	£4,430	-1.2%	£420	£0	£(10,316)	£10,735	0.1%	£670,992	£63,790			9.5%		
PRI PRI	Deddington Church of Engla Christopher Rawlins Church	3452 3453	9313452 9313453	£81,518 £16,290		£(571) £3.426	£(3,896) £3,426	10.8%	£40,419 £8,477	£40,419 £0	£0 £5.115	£0 £3.362	5.5% 1.0%	£31,682 £13,654	£0 £0	£32,247 £10.292	£(565) £3.362	4.1%	£728,418 £743.378	£72,089 £3.064			9.9% 0.4%		
PRI	Kirtlington Church of Englan	3453	9313455	£5.692		£(500)	£3,420 £0	1.2%	£29,459	£0		£3,302 £0	5.7%	£31.099	£0	£31.099	£3,302	6.3%	£421.073	£16.918			4.0%		
PRI	St Edburg's Church of Engla	3505	9313505	£26,058		0£	£(2,812)	3.9%	£26,191	£0	£30,852	£(4,661)	3.9%	£(12,582)	£0	£(6,105)	£(6,477)	-1.8%	£645,494	£(48,278)			-7.5%		
PRI	St Peter's Church of England	3550	9313550	£9,917	£7,859	£0	£2,058	3.3%	£23,037	£0	£23,037	£0	6.9%	£34,536	£2,000	£32,536	6 £0	9.8%	£358,064	£43,073			12.0%		
PRI	St Christopher's Church of E	3555	9313555	£(35,113)	£(33,668)	£(853)	£(592)	-7.3%	£2,505	£0	£2,505	£0	0.5%	£49,861	£7,538	£41,760	£563	8.7%	£524,406	£56,660			10.8%		
PRI	The Blake Church of Englan	3600	9313600	£117,221	£107,689	£8,603 £6,017	£930	8.1%	£81,923	£0		£0	5.7% 3.5%	£63,147	£0 £0	£64,517	£(1,370)	4.4%	£1,345,662	£64,817			4.8%		
PRI	The Batt Church of England St Peter's Church of England	3605 3651	9313605 9313651	£57,268 £32,321	£44,976 £29,114	£3,781	£6,274 £(574)	5.2%	£39,270 £56,134	£0 £0	£33,241 £57,572	£6,029 £(1,438)	13.7%	£19,598 £80,109	£70,000	£14,041 £11,547	£5,557 £(1,438)	18.9%	£1,038,998 £393,101	£37,088 £50,646			3.6% 12.9%	Yes	Yes
PRI	Dr South's Church of Englan	3655	9313655	£28,198		£16,441	£2,487		£53,475	£0	£51,030	£2,445	12.8%	£30,053	£0	£33,438	£(3,384)	7.1%	£397,808	£9,343			2.3%	105	105
PRI	Wootton-by-Woodstock Chu	3657	9313657	£(2,562)	£(2,562)	£0	£0	-0.8%	£16,012	£0	£16,012	£0	4.4%	£8,272	£0	£8,272	2 £0	2.5%	£308,662	£2,615			0.8%		
PRI	Ewelme CofE Primary Schoo	3752	9313752	£19,617		£(2,770)	£(125)	5.1%	£24,499	£8,000	£16,499	£0	6.6%	£40,953	£0	£40,953	£0	10.9%	£345,870	£31,757			9.2%		
PRI	Little Milton Church of Engla	3755	9313755	£21,417		£1,604	£(2,838)	6.8%	£32,769	£32,000	£6,656	£(5,886)	9.1%	£52,541	£0	£58,676	£(6,135)	13.5%	£350,641	£69,858			19.9%	Yes	
PRI	St Laurence Church of Engla Checkendon Church of Engl	3760 3801	9313760 9313801	£19,415 £50,155	£22,445 £49.537	£1,727 £651	£(4,757) £(33)	7.4%	£50,571 £39,272	£26,391 £12.653	£28,937 £26.619	£(4,757)	14.5% 8.9%	£64,622 £80,356	£0 £0	£71,236 £80.356	6 £(6,613)	15.5% 16.3%	£395,318 £397,995	£79,169 £70,475			20.0%	Yes Yes	Yes
PRI	Goring Church of England A	3803	9313803	£13,642	£13,642	£051	£03	2.0%	£39,272 £241	£12,055 £0	£20,019 £241	£0	0.9%	£00,350 £(12,627)	£0	£(12,627)) £0	-1.6%	£756,822	£4,996			0.7%	103	162
PRI	Kidmore End Church of Engl	3807	9313807	£32,575	£32,686	£0	£(111)	4.4%	£64,538	£45,000	£19,538	£0	8.7%	£65,683	£0	£65,683	3 £0	8.6%	£694,731	£31,934			4.6%		
PRI	Shiplake Church of England	3810	9313810	£21,978	£20,542	£1,813	£(377)	2.9%	£38,159	£0	£38,536	£(377)	5.1%	£40,027	£0	£40,404	£(377)	5.2%	£653,702	£50,419			7.7%		
PRI	Sacred Heart Catholic Prima	3820	9313820	£13,684		£2,804	£(2,946)	1.7%	£23,128	£0	£28,779	£(5,651)	3.1%	£32,995	£0	£38,806	6 £(5,811)	4.1%	£711,687	£25,191	L		3.5%		
PRI	St Mary's Catholic Primary S	3824 3825	9313824	£86,089		£192	£0	9.5% 7.5%	£103,533	£46,625	£56,908	£0	10.9%	£119,254	£50,982 £0	£68,272	2 £0	12.2%	£938,830	£152,288	I		16.2%	Yes	Yes
PRI PRI	St Joseph's Catholic Primary Dr Radcliffe's Church of Eng	3825	9313825 9313828	£63,286 £82,732		£1,546 £5,980	£0 £403		£51,563 £40,439	£0 £0	£51,563 £46,161	£0 £(5,721)	5.9% 4.7%	£19,633 £48,993	£0 £7.665	£19,633 £47,405	8 £0 5 £(6,077)	2.2%	£802,877 £720,977	£56,864 £66,505			7.1%		
PRI	St Barnabas' Church of Engl	3832	9313832	£(2,244)		£3,980 £0	£403	-0.2%	£40,439 £25,027	£0	£25,027	£(3,721) £0	2.5%	£48,993 £2,483	£7,005 £0	£3,736	5 £(0,077) 5 £(1,253)	0.3%	£855,418	£30,629			3.6%		
PRI	St Ebbe's Church of England	3833	9313833	£42,752		£6,617	£0	4.3%	£56,872	£52,407	£4,465	£0	5.4%	£32,214	£0	£32,214	£0	2.9%	£1,060,254	£49,736			4.7%		
PRI	SS Mary and John Church of	3834	9313834	£208,252		£163,866	£(58,966)	11.4%	£68,269	£0	£155,239	£(86,970)	3.8%	£65,015	£0	£188,614	£(123,599)	4.1%	£1,421,463	£60,106			4.2%		
PRI	SS Philip and James' Church	3835	9313835	£130,069		£67,012	£(50,088)	8.1%	£81,884	£0	£132,637	£(50,753)	5.1%	£3,379	£0	£54,320	£(50,941)	0.2%	£1,324,953	£6,900	L		0.5%		
PRI	St Joseph's Catholic Primary	3838	9313838	£89,390	£69,916	£19,473	£0	8.2%	£139,599	£135,536	£4,063	£0	10.7%	£165,307	£162,089	£3,218	3 £0	13.1%	£1,067,151	£139,518			13.1%	Yes	Yes
PRI	St Aloysius' Catholic Primary Appleton Church of England	3842 3850	9313842 9313850	£(55,640) £110,082	£(55,640) £112.818	£0 £1,115	£(3,851)	-6.4%	£(45,501) £80.968	£36,213	£(45,501) £44,755	£0 £0	-5.4%	£(63,274) £97,541	£0 £51,168	£(63,274) £46,373) £0 3 £0	-7.5% 12.6%	£800,534 £598,969	£7,525 £66,061			0.9%	Yes	Yes
PRI	Ashbury with Compton Beau	3851	9313851	£110,082 £116,686		£33,080	£(3,651) £413		£105,389	£30,213 £0		£0 £413	30.6%	£97,541 £79,754	£34,059	£46,373 £45,282	£0 £413	27.0%	£299,062	£00,001 £77,288	1		25.8%	Yes	Yes
L 1 54		0001	0070001	~	~30,104	200,000	A-10	20.070	~.50,000	~0~	~	2410	00.070	~10,104	204,000	~+0,202		27.070	~=00,002	~11,200		1	20.070		103

School level revenue balances Source: DfE Statistical Release SR 54/2013 up to 2012-13 penditure-financial-year-2012-to-2013 het ov uk/ac ont/publicat

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						2010-11					2011-12					2012-13					2013				
						of which		Total			of which		Total			of which		Total			of w	hich	Total	1	
							focused	revenue				focused	revenue				focused	revenue					revenue	Excess	Excess
						Uncommitt	extended	balance ¹		Committe	Uncommitt	extended	balance ¹				extended	balance ¹				Uncommitt	balance ¹	balance	balance
					Committed	ed	school	as a % of		d	ed	school	as a % of		Committed	Uncommitted	school	as a % of			Committe	ed	as a % of	at the end	at the end
Phase		DfE		Total	Revenue	Revenue	revenue	total		Revenue	Revenue	revenue	total	Total	Revenue	Revenue	revenue	total	Original	Total	d Revenue	Revenue	total	of all last	of all the
of			LA/ESTAB		Balance	Balance	balance	revenue	revenue	Balance	Balance	balance	revenue	revenue	Balance	Balance	balance	revenue	Revenue	revenue	Balance	Balance	revenue	3 vears	last 4
school	School Name		number	balance ¹	(B01) ⁵	(B02) ⁵	(B06) ⁵	income ⁹	balance ¹	(B01) ⁵	(B02) ⁵	(B06) ⁵	income ⁹	balance ¹	(B01) ⁵	(B02) ⁵	(B06) ⁵		funding 2013-14	balance ¹	(B01) ⁵	(B02) ⁵	income9	, our	years
301001					. ,	. ,				. ,		. ,			(001)	. ,	· · /		÷			(002)			
PRI	Northbourne Church of Engl	3852	9313852	£89,504	£62,390	£16,954	£10,159	8.7%	£92,191	£39,119	£42,302	£10,770	9.0%	£113,712	£0	£99,314	£14,398	10.5%	£1,008,815	£149,628			14.8%	Yes	Yes
PRI	Shellingford Church of Engla	3853	9313853	£79,736	£78,489	£763	£485	17.8%	£98,031	£36,132	£61,413	£485	21.8%	£87,114	£53,384	£33,244	£485	18.7%	£473,472	£113,671			24.0%	Yes	Yes
PRI	Wootton St Peter Church of	3854	9313854	£34,226	£21,725	£4,901	£7,601	6.9%	£45,214	£0	£40,429	£4,784	9.2%	£51,631	£0	£42,913	£8,718	10.2%	£436,087	£44,176			10.1%	Yes	
PRI	St Amand's Catholic Primary	3855	9313855	£27,494	£17,828	£5,638	£4,028	5.1%	£21,694	£0	£17,666	£4,028	4.2%	£10,858	£0	£6,829	£4,028	2.3%	£424,637	£7,781			1.8%	1	
PRI	St Edmund's Catholic Prima	3856	9313856	£19,411	£19,411	£0	£0	2.3%	£40,552	£0	£40,552	£0	4.7%	£23,106	£0	£23,106	£0	2.6%	£898,323	£15,838			1.8%	1	
PRI	St Mary's Church of England	3858	9313858	£23,408	£45,214	£7,269	£(29,074)	2.3%	£45,940	£21,337	£72,826	£(48,223)	4.6%	£43,809	£0	£110,944	£(67,134)	4.4%	£852,565	£7,732			0.9%	1	
PRI	All Saints Church of England	3859	9313859	£70,358	£68,396	£1,963	£0	5.5%	£59,744	£5,385	£54,359	£0	4.3%	£108,102	£0	£108,249	£(147)	7.4%	£1,307,415	£132,526			10.1%	1	
PRI	Dunmore Primary School	3861	9313861	£53,681	£24,269	£6,315	£23,098	3.4%	£41,424	£0	£24,327	£17,096	2.5%	£45,096	£0	£30,402	£14,694	2.6%	£1,486,321	£77,639			5.2%	1	
PRI	Shenington Church of Engla	5200	9315200	£38,533	£36,999	£655	£880	8.5%	£56,736	£0	£56,358	£378	13.2%	£43,484	£4,047	£39,059	£378	10.1%	£443,558	£47,553			10.7%	Yes	Yes
		-	•					•	-	-											•		-	-	
																								52	32

Agenda Item 5

CABINET - 15 JULY 2014

ITEM 5 – PETITIONS AND PUBLIC ADDRESS

Public Address

The Leader of the Council has agreed the following requests to address the meeting:-

Item	Speaker
Item 6 – Treasury Management Outturn	Councillor Nick Hards, Shadow Cabinet Member for Finance
Item 7 – Financial Monitoring)	Councillor Nick Hards, Shadow Cabinet Member for Finance
Item 8 – Public Health Annual Report	Councillor Glynis Phillips, Shadow Cabinet Member for Public Health & the Voluntary Sector
Item 9 – SEND Reforms	Councillor Gill Sanders, Shadow Cabinet Member for Children, Education & Families; Councillor John Howson, Local councillor
Item 10 – Oxfordshire Minerals and Waste	Councillor John Sanders, Shadow Cabinet Member for Environment
Item 11 – Externalisation	Councillor Liz Brighouse, Opposition Leader in the absence of Councillor Christie as Opposition Deputy Leader; Councillor John Howson; local councillor Councillor Michael Waine, local councillor Ian Jones, Secretary of the Council of Oxfordshire Teachers' Organisations (COTO); Ms Catharine Darnton, Headteacher, Gillotts School

Item 12 – Modification to Approved Alteration of Age range at St Edburg's CE (VA) Primary School, Bicester	Councillor Michael Waine, local councillor
Item 13 - New Primary School, Barton	Councillor Glynis Phillips, local councillor
Item 14 - New Primary School, NW Bicester	Councillor Gill Sanders, Shadow Cabinet Member for Children, Education & Families
Item 15 - Cabinet Business Monitoring	Councillor Liz Brighouse, Chairman of Performance Scrutiny Committee
Item 19 - Didcot Great Western Park – Primary School	Councillor Nick Hards, local councillor